Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Oct-22

Time run: 11/18/2022 9:04:03 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$254,167,189.18	$259,301,522.59	$3,838,758,817.10	$3,155,474,608.43	$4,371,370,374.97	$3,656,593,321.78
M4111132 - Commercial Sales (M)	$292,474,769.06	$294,677,544.21	$3,508,119,801.86	$2,706,464,843.03	$4,023,759,604.10	$3,164,363,286.36
M4111133 - Industrial Sales (M)	$160,672,692.30	$146,084,905.05	$1,914,025,748.32	$1,236,316,152.07	$2,166,873,244.26	$1,434,134,156.72
M4111134 - Public street and highway lighting (M)	$6,862,798.32	$6,851,414.58	$71,698,327.96	$66,882,866.90	$84,929,235.20	$80,095,757.38
M4111136 - Railroads and Railways (M)	$937,414.93	$826,915.28	$11,789,598.78	$7,898,101.38	$13,348,662.30	$9,137,117.70
M4111113 - Retail Electric Rev. (M) Total	**$715,114,863.79**	**$707,742,301.71**	**$9,344,392,294.02**	**$7,173,036,571.81**	**$10,660,281,120.83**	**$8,344,323,639.94**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$85,012.90	$72,005.83	$795,588.19	$736,836.07	$928,454.11	$864,512.39
M4111101 - Territorial Sales for Resale (M) Total	**$85,012.90**	**$72,005.83**	**$795,588.19**	**$736,836.07**	**$928,454.11**	**$864,512.39**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	($364,283.49)	($282,561.13)	($11,333,964.01)	($282,561.13)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**($364,283.49)**	**($282,561.13)**	**($11,333,964.01)**	**($282,561.13)**
M4111111 - Territorial Sales (M) Total	**$715,199,876.69**	**$707,814,307.54**	**$9,344,823,598.72**	**$7,173,490,846.75**	**$10,649,875,610.93**	**$8,344,905,591.20**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,109,628.13	$977,714.14	$19,777,112.33	$15,205,428.01	$25,214,777.76	$17,232,255.94
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$9,287,150.88	$16,624,359.42	$176,013,899.00	$144,366,726.04	$206,756,917.75	$161,971,572.22
M4111114 - Non-Territorial Sales (M) Total	**$10,396,779.01**	**$17,602,073.56**	**$195,791,011.33**	**$159,572,154.05**	**$231,971,695.51**	**$179,203,828.16**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$725,596,655.70**	**$725,416,381.10**	**$9,540,614,610.05**	**$7,333,063,000.80**	**$10,881,847,306.44**	**$8,524,109,419.36**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,695,850.86	$1,832,656.12	$15,161,685.71	$13,730,128.07	$17,769,907.48	$16,142,774.02
M4111191 - Misc Service Revenues (M)	$20,663,981.27	$21,319,440.36	$206,516,254.19	$194,730,125.39	$247,097,280.91	$231,973,684.79
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$294,254.69	$342,622.29	$294,254.69	$342,622.29
M4111193 - Rent from Electric Property (M)	$1,917,404.19	$1,783,354.38	$19,163,841.38	$18,765,243.16	$24,251,561.12	$46,600,692.03
M4111194 - Other Electric Revenues (M)	$9,863,357.18	$11,096,767.32	$92,772,241.23	$124,457,744.20	$120,027,193.77	$152,570,412.29
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($1,058,702.00)	$4,707,894.00	($2,304,365.00)	$3,513,684.00
M4111116 - Other Operating Revenues (M) Total	**$34,140,593.50**	**$36,032,218.18**	**$332,849,575.20**	**$356,733,757.11**	**$407,135,832.97**	**$451,143,869.42**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$759,737,249.20**	**$761,448,599.28**	**$9,873,464,185.25**	**$7,689,796,757.91**	**$11,288,983,139.41**	**$8,975,253,288.78**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Oct-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Oct-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,730,230,876	1,895,141,165	24,319,599,322	23,581,007,476	28,606,365,555	28,196,713,456
S4420005 - KWH-Commercial Total	2,491,294,199	2,610,367,107	27,411,343,085	26,548,924,490	32,207,169,985	31,334,477,955
S4420105 - KWH-Industrial Total	2,028,353,080	2,025,984,087	20,001,519,183	19,485,690,508	23,788,531,629	23,147,169,561
S4440010 - KWH-Public Street & Highway Lighting	24,858,473	25,813,158	251,731,624	264,657,108	302,909,533	318,297,347
S4460010 - KWH-Sales Railroad & Railway	11,566,498	11,059,344	120,695,085	119,221,338	144,451,797	142,068,669
S4400002 - KWH-Retail Sales Total Total	**6,286,303,126**	**6,568,364,861**	**72,104,888,299**	**69,999,500,920**	**85,049,428,499**	**83,138,726,988**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	979,976	743,083	8,913,471	7,634,916	10,174,241	8,763,836
S4470011 - Total Wholesale Sales Total	**979,976**	**743,083**	**8,913,471**	**7,634,916**	**10,174,241**	**8,763,836**
Territorial Sales Total	**6,287,283,102**	**6,569,107,944**	**72,113,801,770**	**70,007,135,836**	**85,059,602,740**	**83,147,490,824**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	715,151	557,789	3,658,908	1,114,508	3,690,391	2,139,794
S4470060 - KWH Sales-Non-Assoc NTR Total	93,497,318	205,168,370	1,931,892,302	2,383,859,428	2,404,125,933	2,732,268,672
S4470300 - KWH Sales to Affiliates -Total	6,297,864	13,698,642	272,380,418	241,016,459	341,103,360	300,571,510
S4470011 - Total Wholesale Sales Total	**100,510,333**	**219,424,801**	**2,207,931,628**	**2,625,990,395**	**2,748,919,684**	**3,034,979,976**
Non-Territorial Sales Total	**100,510,333**	**219,424,801**	**2,207,931,628**	**2,625,990,395**	**2,748,919,684**	**3,034,979,976**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,387,793,435**	**6,788,532,745**	**74,321,733,398**	**72,633,126,231**	**87,808,522,424**	**86,182,470,800**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Oct-22

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,358,486
S4420000 - Electric Customers-Commercial	325,972
S4420100 - Electric Customers-Industrial	10,676
S4440000 - Customers-Public Street & Highway Lighting	9,474
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,704,609**

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